

DHCS 1822 C (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19
Community Services and Supports (CSS) Summary Worksheet

County: San Joaquin

Date: 12/31/2019

SECTION ONE

		A	B	C	D	E	F
		Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
1	CSS Annual Planning Costs						\$0.00
2	CSS Evaluation Costs						\$0.00
3	CSS Administration Costs	\$3,178,694.00					\$3,178,694.00
4	CSS Funds Transferred to JPA						\$0.00
5	CSS Expenditures Incurred by JPA						\$0.00
6	CSS Funds Transferred to CalHFA						\$0.00
7	CSS Funds Transferred to PEI						\$0.00
8	CSS Funds Transferred to WET	\$215,000.00					\$215,000.00
9	CSS Funds Transferred to CFTN	\$3,429,786.00					\$3,429,786.00
10	CSS Funds Transferred to PR						\$0.00
11	CSS Program Expenditures	\$16,964,443.00	\$7,485,467.00	\$0.00	\$682,682.00	\$543,257.00	\$25,675,849.00
12	Total CSS Expenditures (Excluding Funds Transferred to JPA)	\$23,787,923.00	\$7,485,467.00	\$0.00	\$682,682.00	\$543,257.00	\$32,499,329.00
13	Total CSS Expenditures (Excluding Funds Transferred to JPA, PEI, WET, CFTN and PR)	\$20,143,137.00	\$7,485,467.00	\$0.00	\$682,682.00	\$543,257.00	\$28,854,543.00

DHCS 1822 C (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19
Community Services and Supports (CSS) Summary Worksheet

County: San Joaquin

Date: 12/31/2019

SECTION TWO

	A	B	C	D	E	F	G	H	I	J
#	County Code	Program Name	Prior Program Name	Program Type	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
14	39	Children and Youth FSP		FSP	\$2,336,122.00	\$720,603.00		\$682,682.00	\$43.00	\$3,739,450.00
15	39	Transition age Youth (TAY) FSP		FSP	\$127,638.00	\$287,801.00			\$1,461.00	\$416,900.00
16	39	Adult FSP		FSP	\$4,328,118.00	\$2,265,379.00			\$9,007.00	\$6,602,504.00
17	39	Older Adult FSP		FSP	\$1,048,249.00	\$295,976.00			\$1,252.00	\$1,345,477.00
18	39	Community Corrections FSP		FSP	\$1,091,610.00	\$96,559.00			\$1,625.00	\$1,189,794.00
19	39	InSPIRE FSP		FSP	\$386,089.00	\$116,120.00			\$1,318.00	\$503,527.00
20		Intensive Adult FSP		FSP	\$0.00					\$0.00
21		Intensive Justice Response FSP		FSP	\$0.00					\$0.00
22	39	FSP Engagement		FSP	\$554,303.00					\$554,303.00
23		Housing Empowerment Services		FSP	\$0.00					\$0.00
24		High Risk Transition Team		FSP	\$0.00					\$0.00
25		Adult Residential Facility		FSP	\$0.00					\$0.00
26		Mental Health Outreach & Engagement		Non-FSP	\$0.00					\$0.00
27	39	Mobile Crisis Support Team		Non-FSP	\$531,286.00	\$72,547.00			\$492,060.00	\$1,095,893.00
28		Peer Navigation		Non-FSP	\$0.00					\$0.00
29	39	Wellness Centers		Non-FSP	\$497,288.00					\$497,288.00
30	39	Project Based Housing Program		Non-FSP	\$1,200,338.00					\$1,200,338.00
31	39	Employment Recovery Services		Non-FSP	\$206,912.00					\$206,912.00
32	39	Community Behavioral Intervention Services		Non-FSP	\$344,611.00	\$304,832.00				\$649,443.00
33	39	Housing Coordination Services		Non-FSP	\$647,758.00					\$647,758.00
34	39	Crisis Services Expansion		Non-FSP	\$2,057,476.00	\$2,332,841.00			\$36,491.00	\$4,426,808.00
35	39	System Development Expansion		Non-FSP	\$1,606,645.00	\$992,809.00				\$2,599,454.00
36										\$0.00
37										\$0.00
38										\$0.00

DHCS 1822 C (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19
Community Services and Supports (CSS) Summary Worksheet

County: San Joaquin

Date: 12/31/2019

39											\$0.00
40											\$0.00
41											\$0.00
42											\$0.00
43											\$0.00
44											\$0.00
45											\$0.00
46											\$0.00
47											\$0.00
48											\$0.00
49											\$0.00
50											\$0.00
51											\$0.00
52											\$0.00
53											\$0.00
54											\$0.00
55											\$0.00
56											\$0.00
57											\$0.00
58											\$0.00
59											\$0.00
60											\$0.00
61											\$0.00
62											\$0.00
63											\$0.00

DHCS 1822 C (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19
Community Services and Supports (CSS) Summary Worksheet

County:San Joaquin

Date:12/31/2019

64										\$0.00
65										\$0.00
66										\$0.00
67										\$0.00
68										\$0.00
69										\$0.00
70										\$0.00
71										\$0.00
72										\$0.00
73										\$0.00
74										\$0.00
75										\$0.00
76										\$0.00
77										\$0.00
78										\$0.00
79										\$0.00
80										\$0.00
81										\$0.00
82										\$0.00
83										\$0.00
84										\$0.00
85										\$0.00
86										\$0.00
87										\$0.00
88										\$0.00

DHCS 1822 C (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19
Community Services and Supports (CSS) Summary Worksheet

County:San Joaquin

Date:12/31/2019

89										\$0.00
90										\$0.00
91										\$0.00
92										\$0.00
93										\$0.00
94										\$0.00
95										\$0.00
96										\$0.00
97										\$0.00
98										\$0.00
99										\$0.00
100										\$0.00
101										\$0.00
102										\$0.00
103										\$0.00
104										\$0.00
105										\$0.00
106										\$0.00
107										\$0.00
108										\$0.00
109										\$0.00
110										\$0.00
111										\$0.00
112										\$0.00
113										\$0.00